



Action Plan Projects 2026

Foreword

Action plan projects have been compiled into this single document to highlight projects that differ from activities that maintain operations.

The 2025 Board has stated that, in addition to the action plan, there should also be a description of continuous activities, which will be prepared for the Representative Council to review in addition to this document.

The action plan projects are divided into organizational activities and housing activities based on their differing sources of funding. Unlike organizational activities, housing activities, in particular, are subject to Varke (formerly Ara) regulations.

Organizational Projects

Organization Primary Projects

Reorganization of Halloped-activities

The current structure and marketing of halloped activities does not allow for coordinated advocacy work, and halloped tasks are not as popular as they should be. The purpose of this project is to:

Reorganize and restructure the work and activities of hallopeds and advocacy volunteers (Edujory & OPN), and

After assessing the need, to recruit a project worker (halloped coordinator) to develop marketing and training and to be responsible for the practical implementation of halloped applications.

Schedule: Needs assessment in spring 2026, recruitment and activities in autumn 2026

Responsibles: Sonja Naalisvaara, Teemu Palkki

Cost Estimate: 5 000€

Representative Council Project

It is wanted that the Representative Council feels that its activities are accessible through the following measures:

The Representative Council is actively involved in the preparation of the budget and action plan, as well as in the development of the accessibility of the action plan.

In addition, we want to develop the committees as follows:

Committees will be created as needed with monthly meeting reservations and will be utilized to their fullest extent. Reports will be submitted to the committees and, if necessary, material will be provided for discussion with the support of the office. The committees must have designated contact(s) from the board.

Schedule: Calendar year 2026

Responsible: Board 2026

Cost estimate: -

Compliance with the Archives Act

The new Archives Act will enter into force in 2026 and, together with the Information Management Act and the regulations of the National Archives, it will set requirements for data lifecycle management, which AYY must also comply with, at least insofar as we perform public administrative tasks.

Schedule: Spring 2026

Responsibles: Annika Ojelma, Antti Ilmavirta

Cost Estimate: 10 000 € (includes consultation on the interpretation of the law and technical implementation)

Mapping Needs for Website Renewal

The end goal of the project is to make AYY's website more useful to AYY members. AYY's website was last updated in 2023. The current platform and service provider are slow, which makes a structural renewal of the website very challenging, if not impossible. At this stage of the project, the needs for website renewal will be mapped out, the platform and service providers will be put out to tender, and a plan for the renewal of the website will be drawn up.

Schedule: Calendar year 2026

Responsibles: Sonja Naalisvaara

Cost Estimate: 5 000 €

Commencement of Sustainability Reporting

A process for sustainability reporting will be developed for AYY, and a sustainability report will be produced for the year 2026 at the beginning of 2027. AYY's carbon footprint was last calculated in 2019. During the fall, AYY's current state of responsibility has been mapped out. Based on the mapping, a plan will be made to promote AYY's responsibility, and next year, processes will be created for reporting in accordance with the VSME standard (Voluntary Sustainability Reporting Standard for Non-Listed SMEs), and the 2026 report will be prepared. Sustainability is an important value for AYY, and in order to develop our operations to be more responsible, AYY should measure and report on its actions. In addition, there are indications that responsibility activities and reporting may have an impact on the availability and price of loans in the future.

Schedule: Preparation of reporting processes in spring 2026, implementation of the first report in autumn 2026

Responsibles: Sonja Naalisvaara, Veera Kivivirta

Cost Estimate: 18,000 € (share of 2026 costs, project worker August 2026–February 2027)

Mikkeli's Move to Otaniemi

The move of the Mikkeli unit to Otaniemi in 2026 includes the relocation of Probban, the current documentation project of Mikkeli's local culture, collection work, and the adaptation of Mikkeli's culture to Otaniemi in cooperation with KY.

The project cuts across the museum and archive, new students, organizations, events, and volunteers.

Schedule: Spring 2026 documentation and archiving, integration of Probban into Otaniemi in autumn 2026

Responsibles: Anna Merikari, kokoelmat Ahto Harmo

Cost Estimate: 3 000 €

Event Space Development Project 1/3

The project includes the following areas:

Renovation of the upper floor of OK20 to accommodate larger groups by adding a better kitchen and more table space. Renovation of the Gorsun sauna area as a continuation of the Campus Committee's renovation of the lounge areas, which will be completed in October 2025, as well as a door and floor drain in the large changing room of the Rantasauna.

Schedule: Design and competitive bidding in the spring, implementation in the summer (Rantasauna review in the summer)

Responsibles: Antti Ilmavirta

Cost Estimate: To be implemented through separate decisions on investment assets in accordance with the investment plan operating model. No impact on the organization's budget.

Event Space Development Project 2/3

Update the accessibility information for all event venues to improve accessibility, as it has been noted that there are clear deficiencies in the accessibility information for event venues. Use professionals to obtain information for all venues in accordance with current standards. In addition, the accessibility of event venues will be improved within the limits of available resources.

Schedule: As soon as funding is secured.

Responsible: Antti Ilmavirta

Cost Estimate: 5 000 €

Event Space Development Project 3/3

The project includes the renovation of Smökk's technical equipment. The planned additions include: new trusses, hall lighting and party lights, sound system upgrades, and a new video projector with a screen. The new technology can be transferred as is to the renovated Smökk.

In addition, the project involves improving the level of service by standardizing the tableware in the event facilities to ensure availability and consistency. Uniform tableware in the event facilities will enable more consistent operations and facilitate quick replenishment when shortages occur.

Schedule: For Smökk: To begin as soon as funding is secured. For tableware: To be implemented during the summer so that old tableware can be distributed to new residents in the fall.

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Responsibles: Antti Ilmavirta

Cost Estimate: On behalf of Smök: total cost approximately €14,000, only part of which will be financed from the strategy fund. On behalf of the tableware: €3,000 from the strategy fund.

Resource assessment

- AYY's use of resources and impact
- Conduct a comprehensive review of the use of resources across all sectors
- Ensure that the activities of all sectors are aligned with the core goals defined in the new strategy.
- A comprehensive report will be submitted to the Representative Council, on the basis of which representatives will be able to adequately assess the use of AYY's resources and impact to members
- Schedule: Spring 2026
- Responsible for the project: Board 2026 and sector heads
- Total cost estimate: No separate costs

Organizational Side Projects

Updating the Brand Video

The current video contains outdated information; the brand video will be updated to reflect the latest developments.

Schedule: Calendar year 2026

Responsibles: Communications team

Cost Estimate: -

Preparation for the 2027 Parliamentary Elections

Preparing for the parliamentary elections and planning the parliamentary election campaign.

Schedule: Calendar year 2026

Responsibles: Advocacy team

Cost Estimate: -

Developing Meeting Procedures

Develop AYY's meeting procedures to be more systematic and efficient.

Schedule: Calendar year 2026

Responsibles: Advocacy team

Cost Estimate: -

Enacting the Member Survey

The member survey is implemented every two years.

Schedule: Calendar year 2026

Responsibles: Annika Ojelma

Cost Estimate: 5000 €

Art as Part of Real-Estate

In accordance with the percentage art principle, (community-owned) art will be added to real estate projects nearing completion through an art competition. The aim is to showcase the existing art collection in the current premises.

Schedule: Calendar year 2026

Responsibles: Community team

Cost Estimate: 2500 € (from OKI5 budget)

Deciding on the Direction of Corporate Relations

Development of corporate relations as a whole, continuing the development work started in 2025.

Schedule: Calendar year 2026

Responsibles: Yhteisötiimi

Cost Estimate: -

Development Work related to AYY's Insignia

Completion of the reform project launched in previous years concerning the rules related to logos.

Schedule: Calendar year 2026

Responsibles: Board 2026

Cost Estimate: -

Description of Ongoing Activities and Development of Team Plans

Further refinement of the work begun in autumn 2025 and delivery to ongoing activities.

Schedule: Fall 2026

Responsibles: Board 2026

Cost Estimate: -

Housing Projects

Primary Housing Projects

- Requirement specification, procurement, testing, and implementation of a new housing management system, as well as decommissioning of the old system. The budgeted cost for 2026 is €110,000.
- Completion and occupancy of the Otakaari 15 project.
- Planning of the Servinniemi renovation project and launch of the first site.
- Transfer of the Miestentie 2 C-D project to the construction phase.
- Housing inspections before move-outs
- Development of the responsibility process – first responsibility report from 2026 at the beginning of 2027 (see the project on starting responsibility reporting)
- Advancing of divestments (Orahuhdantie, Malmintori, KOY Artti). Other items in the sales portfolio, where possible
- Updating the financial and asset management policy and creating a risk management policy and integrating it into the same policy
- Updating the real estate policy
- Introducing an expense account system

Continuous Development of Housing

- Modernization of apartment marketing materials (uniform background images, photos, and digital images)

- Staircase displays . Pilot still in progress (assumption: not to sales targets and no touch screens; display and software go hand in hand; no benefits were gained from the touch feature in the pilot)
- Smaller projects in existing properties in accordance with the investment plan: Elevator renovation on Pohjavedenkatu and renovation of the wet VSS space and drainage renovation on Tuhkimontie
- Document management, discontinuation of paper archives for properties
- Competitive tendering for asset management